

Pupil premium grant expenditure 2016-18:

Summary of PPG spending

HHTS has not previously received pupil premium funding and has not been allocated PP funding in 2017-18 due to the dual registration of most of our pupils. However in 2016-17 we received a small amount of pupil premium which was allocated according to the following objectives.

Objectives in spending PPG:

Due to the high turnover of students in the service and therefore pupil premium students, we have chosen to spend the PPG on:

- Improving literacy across the service
- Online learning platforms to support pupils who benefit from a more visual and interactive way of working.
- Enrichment and social progression opportunities including trips.
- Development of the BSL curriculum at CAMHS Campus School.

Number of pupils and pupil premium grant (PPG) received

Total number of pupils on roll	<ul style="list-style-type: none"> • Currently 52 • 295 this academic year
Total number of long term pupils eligible for PPG	<ul style="list-style-type: none"> • Currently 3 • Funded for 3 • 10 this academic year (+45 short term this academic year.)
Amount of PPG received per pupil	£1,320 for primary child. £935 for Secondary children.
Total amount of PPG received	£3190

Previous performance of long term disadvantaged pupils

	Autumn 16	Spring 17
% of pupil premium students making expected or above expected progress across all subjects.	100%	100%

% of pupil premium students making expected progress in Maths.	67%	50%
% of pupil premium students making above expected in Maths.	33%	50%
% of pupil premium students making expected progress in English.	83%	75%
% of pupil premium students making above expected progress in English.	17%	25%

Record of PPG spending by item/project

Objective area	Item/project	Cost	Objective	Outcome
Pupils' social progression and enrichment curriculum.	Taxis to Graveney School- Food Tech lessons.	£432	To develop not only a love of learning, but a love of life, and through this enable our pupils to get better.	There is an overwhelming improvement in pupils' capacity to engage in social and cultural experiences, confirmed by feedback from pupils, parents and schools.
	Transport to Masterclass careers talk at Haymarket theatre.	£50		
	Theatre tickets (Stomp)	£48		
	Taxi fares to Tower of London.	£80		
	Class electricity pack	£65.57		
	Professional Centre registration	£550		
Literacy across the service.	New Scientist subscription	£149	All pupils regardless of length of stay will receive regular, inspiring opportunities to develop their literacy skills through high quality resources, reading schemes, interventions, cross curricular provision and outstanding teaching.	More examples of reading observed within lessons across the curriculum in lesson observations. Pupils' confidence in reading has improved as evidenced in pupil focus meetings.
	Age appropriate literature for deaf student to support learning in Humanities.	£16		

	Edinburgh reading test manual	£31.50		
	Bluetooth Neckloop for hearing aids.	£169		
	Age appropriate and up to date novels	£67		
Online learning platforms	Espresso primary	£351	To support pupils who benefit from a more visual and interactive way of working.	There is consistent evidence of pupils' accelerated learning as evidenced in lesson observations, lesson evaluations and pupil progress data.
	Espresso Secondary	£1000		
	Twinkl	£60		
BSL curriculum	Signature registration	£206	To improve the communication between deaf and hearing students and staff.	BSL lessons have increased to two lessons a week for Aquarius, Wisteria and Corner House students. Therefore there is an increased number of students engaging in these lessons and they are now able to communicate with their deaf peers and staff members.

Total PPG received	£3190
Total PPG expenditure	£3190



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